

South Akron Youth Mentorship Profit & Loss

January 2012 through December 2015

	2012	2013	2014	2015	Budget 2016
Income					
Total Golf Sponsorship	19,161	31,301	33,350	30,620	35,000
Grants	0	1,000	5,000	35,000	10,000
Individual Donation Operating	60,060	56,430	48,247	55,942	60,000
Individual Donation Spec Gift	0	0	0	50,000	
Other Inc	0	54	0	0	
Total Income	79,221	88,785	86,597	171,562	105,000
Gross Profit	79,221	88,785	86,597	171,562	
Total Expense	58,992	74,408	93,983	96,937	102,902
Net Income	20,229	14,378	-7,386	74,625	2,098

2015 was a positive year for income growth. SAYM was awarded a grant from Akron Golf Charities; a Special gift was received from a regular friend of the ministry; and individual donations increased over the previous year. Growth in expenses was also held to a modest increase. The plan for 2016 is reflected in the approved budget.